

A MEETING IS COMING FOR THE PURPOSE OF DISCUSSING THE FOLLOWING UNIVERSITY BUDGET. LOOK FOR THE TIME AND PLACE OF THIS MEETING IN NEXT WEEKS PAPER.

UNIVERSITY OF HARTFORD
1970-1971 Budget
July 1, 1970 - June 30, 1971

2/12/70
C.T.D.
Revised
69-70 Budget
70-71 Budget
Increases for
70-71 Budget
over 69-70

A. Educational and General (including Student Aid)

INCOME

Net Tuition and Fees (Note 1)	\$ 8,318,264	\$10,158,116	\$ 820,364
Grants	735,000	785,000	50,000
Organized Activities	205,650	277,600	71,950
Other Sources (Note 2)	296,360	429,400	133,040
State Funds P.A. 67	-	-	-
Provisions from 1968-69 Budget	120,000	-	(120,000)
Total Operating Income	\$ 9,675,274	\$11,876,116	\$2,200,842

EXPENSES*

Instructional (Note 3)	\$ 4,632,296	\$ 5,452,660	\$ 820,364
Organized Activities	212,366	279,700	67,334
Library	220,176	315,000	94,824
Grant Expense	697,000	747,000	50,000
Student Services	551,341	570,647	19,306
Staff Benefits	792,500	910,000	117,500
General Administrative	430,859	490,271	59,412
General Institutional	800,701	834,215	33,514
Development Office	165,516	178,200	12,684
Debt Service	254,620	277,000	22,380
Operations & Maintenance	988,959	1,152,160	163,201
Student Aid (Note 4)	324,125	500,000	175,875
Reserves and Contingencies (Note 5)	210,000	520,000	310,000
Total Operating Expense	\$10,280,459	\$12,226,853	\$1,946,394
Operating Deficit	(\$605,185)	(\$350,737)	

Underwriting Operating Deficit

Endowment Income	\$133,600	\$135,000	1,400
Gifts	175,000	225,000	50,000
Student Aid Gifts	56,250	65,000	8,750
Total Underwriting	\$364,850	\$425,000	\$60,150

Net Operating Excess (or Deficit) (\$240,335) \$ 74,263

B. Auxiliary Enterprises

Income (Note 6)	\$ 1,848,450	\$ 2,206,800	\$ 585,888
Expenses (Notes 2,7)	1,625,040	2,241,000	921,960
Excess (or Deficit)	\$ 223,410	(\$264,200)	

C. NET COMBINED EXCESS OF INCOME (OR DEFICIT) (\$16,925) (\$38,399)

Notes

- (1) Tuition rate increase of \$300/year produces \$1,000,000 additional in 1970-71. Increase in full-time undergraduate enrollment from 3,100 to 3,500 adds \$823,000 in 1970-71.
- (2) Includes in 1970-71 \$100,000 of income from short term investments and \$243,000 of overhead charged to Auxiliary Enterprises and credited here.
- (3) Includes in 1970-71 salary increases to faculty and deans of \$510,000, academic improvement \$311,000.
- (4) Includes for 1970-71 \$180,000 of the \$226,000 from State Law P.A. 67 required to be spent for student aid to Connecticut students.
- (5) Includes for 1970-71 a reservation of \$150,000 for 1971-72 expenses. (Comparable reservations made in recent years during years of tuition rate increases.)



- (6) Room and board increases of \$100/year in on-campus dormitories adds \$169,000 in 1970-71. Also 2 new dormitoris housing 548 students to be completed in September, 1970. Expenses for these 2 new dormitoris and new dining hall will add \$770,000 to 1970-71 expenses.
 - (7) Includes for 1971 debt service of \$905,000.
- *Non-academic wage increases total \$240,000 for 1970-71.

Corrections Please

CORRECTIONS IN THE PROGRAM COUNCIL CONSTITUTION

SECTION VII—DUTIES OF OFFICERS

President—The President's duties are as follows:

- To chair the Program Council meetings.
- To assist all members of the Program Council in whatever manner is necessary to insure successful programs.
- To act as official representative of the Program Council both on and off campus.
- To guarantee that the "concept of the Campus Center" is carried out in all programs and actions of the Program Council.
- To represent the Program Council in N.E.C. and ACU-I Regional and National matters.
- To develop and coordinate communications with other colleges and universities.
- To be a voting member on the S.A. executive Board.

SECTION X—FINANCE

The Program Council shall be financed as follows:

- 1) All monies due to be given to the Program Board of Governors from funds and these monies are subject to negotiations at the end of each year. All monies will be credited to the Program Council Account.
- 2) The Program Council fee shall be taken from the Student Activities fee previously given to the Student Association for the finances of activities which will now be sponsored by the Program Council. This fee will be collected as a separate fee attached to tuition bill. All monies will be credited to the Program Council Account.

SECTION IV—MEMBERSHIP

- The excutive board shall consist of the President of the Program Council, the Vice-President of administration, Vice-President of Promotion, and Treasurer, and the Secretary.
- The Chairmen of the Campus Center Programming Committees.
- Voting members of the Program Council shall consist of the Executive Board and Chairmen of the Campus Programming Committees.
- Program Office staff as non-voting members.
- Non-voting advisors: Vice-President of the Student Association, President of the Afro American Club, President of the Interfraternity Council, and the President of the Panhellenic Council.
- The President of the Student Association shall be an ex-officio member.

Alice's Cookbook

Upon my death I request that Jack print this message. I have always attempted to lead a good crooked life. Having never advocated to use any harmful body pollutant the hand of the administration has silenced me. It is with a heavy heart I want to make one thing perfectly clear, Mr. Tricky Dicky will be the ultimate downfall to us all, excuse me, you all. It is through his diligent work that I am dead, and it is through his work that you all soon will be dead—mentally if not physically. With his take-over and his uniting the students for anti-pollution control, he has removed the desire for a true education. An education that is given in a free speaking society, one that allows for the scholar as well as the scientist; one that has no and needs no drugs to escape reality. Alas, this is too much to ask for, especially from this school. When communication gaps exist between the members of the various department, how can a dialogue of value take place between a student and faculty member. Nixon is just an obscure background figure, whose methods of covering one thing with another are working fantastically. The school has a new plan that few know about that allows student evaluation, but this is only after the departments and administration have gotten rid of those they want. We are not the learner, it is them who do the learning. We pay for their education, in our time and energy. Through osmotic conditions their learned ideas will become part of us. The only method to combat this is learn in spite of them, for someday they will be dead and we will be the teachers. Hang it in their nose, but don't get hanged by your neck. We'll meet again, don't know where.....

SHOWER OF APRIL DRUG VALUES